

ACC Vancouver Island DRAFT Budget 2025

Accrual Basis

	Jan - Dec 25
Ordinary Income/Expense	
Income	
Banff Mountain Film Festival	18,300.00
Donations	0.00
GST Rebate	350.00
Investment Funds Income	425.00
Membership Dues	10,000.00
Membership Dues GST	0.00
Miscellaneous Income	100.00
	29,175.00
Expense	
Banff Film Festival	2,500.00
Bank Fees	100.00
Donations (Outgoing)	3,500.00
Education	
ACCVI Education	3,000.00
Leadership Subsidies	3,000.00
	6,000.00
Total Education	6,000.00
Family Camp Bursary	6,000.00
Gifts and Awards	500.00
GST Paid on Purchases	500.00
Island Bushwhacker Annual (IBA)	1,800.00
Leadership Awards	500.00
Meetings	
AGM	1,500.00
Other Meetings	1,500.00
Slide Shows	800.00
Summer BBQ, Xmas Party	600.00
	4,400.00
Total Meetings	4,400.00
Misc. Projects and Events	
Access	650.00
	650.00
Total Misc. Projects and Events	650.00
Office & Supplies	500.00
Website Maintenance	2,225.00
Youth Scholarships (Mem. Fund)	0.00
	29,175.00
Total Expense	29,175.00
Net Ordinary Income	0.00
Net Income	0.00